

Coventry School District

Western Coventry Elementary School

INSTRUCTION

| Detail Functions | Per Pupil | % To Total |
|---------------------------------|----------------|--------------|
| Instructional Teachers | \$4,614 | 62.6% |
| Substitutes | \$117 | 1.6% |
| Instructional Paraprofessionals | \$317 | 4.3% |
| Pupil-Use Technology | \$5 | 0.1% |
| Instructional Materials | \$171 | 2.3% |
| Total | \$5,225 | 70.9% |

INSTRUCTIONAL SUPPORT

| Detail Functions | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Guidance & Counseling | \$0 | 0.0% |
| Library & Media | \$69 | 0.9% |
| Extracurricular | \$19 | 0.3% |
| Student Health/Services | \$108 | 1.5% |
| Curriculum Development | \$83 | 1.1% |
| Staff Development | \$38 | 0.5% |
| Sabbaticals | \$0 | 0.0% |
| Program Management | \$0 | 0.0% |
| Therapists, Psychologists | \$255 | 3.5% |
| Total | \$572 | 7.8% |

OPERATIONS

| Detail Function | Per Pupil | % To Total |
|---------------------|----------------|--------------|
| Transportation | \$436 | 5.9% |
| Food Service | \$234 | 3.2% |
| Safety | \$0 | 0.0% |
| Building Upkeep | \$582 | 7.9% |
| Data Processing | \$0 | 0.0% |
| Business Operations | \$0 | 0.0% |
| Total | \$1,252 | 17.0% |

LEADERSHIP

| Detail Function | Per Pupil | % To Total |
|---------------------------|--------------|-------------|
| Principals & Asst. Prin | \$246 | 3.3% |
| School Office | \$78 | 1.1% |
| Deputies & Administrators | \$0 | 0.0% |
| Superintendent & Board | \$0 | 0.0% |
| Legal | \$0 | 0.0% |
| Total | \$324 | 4.4% |

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,089,062**

School Enrollment (ADM): **419**

School Per Pupil: **\$7,372**

(See Chart #2a for Comparison to Last Year)

